


**POLICE REGIONAL OFFICE 3
ANNUAL PROCUREMENT PLAN
(PROCUREMENT OF GOODS-SUPPLEMENTAL)**


| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | Total Quantity | Price Catalogue as of November 24, 2017 | TOTAL AMOUNT | | |
|---|-----------------|----------------------|-----|-----|----|-----|-----|-----|----|-----|-----|-----|----|----------------|---|--------------|-----|-----|
| | | Jan | Feb | Mar | Q1 | Apr | May | Jun | Q2 | Jul | Aug | Sep | Q3 | | | | Oct | Nov |
| A. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | |
| Electrical equipment and components and | | | | | | | | | | | | | | | | | | |
| 1 25 KVA Generator Set | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| 2 Air-Conditioning Unit (3 tonner 4 HP) | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| 3 Air-Conditioning Unit (Split Type 2.25 HP) | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| 4 Air-Conditioning Unit (Window Type 1 HP) | unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | |
| C. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | | | | | | | | | | | | | | | | | |
| C.1 Available at Procurement Service Stores | | | | | | | | | | | | | | | | | | |
| C.2 Other Items not available at PS but regularly purchased from other sources | | | | | | | | | | | | | | | | | | |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | | | | | | | | | | | | | | |
| *Other categories that are not indicated herein | | | | | | | | | | | | | | | | | | |
| **Prices are FOB Manila/Applicable for items under A. | | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:


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 Research Development Division

Certified Funds Available /
 Certified Appropriate Funds Available:


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 Police Chief Superintendent
 Regional Director, PRO3

Date Prepared: November 29, 2017