

ANNEX B

(POLICE REGIONAL OFFICE 3) Procurement Monitoring Report as of July/6/2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	SUPPLY AND DELIVERY OF 5.56MM. BALL. M193 AMMUNITION (January to March 2021)	PRO3	YES	Competitive Bidding	Nov. 13, 2020	Nov. 14 to Dec. 9, 2020	Nov. 26, 2020	Dec. 9, 2020	Dec. 9, 2020	Dec. 9, 2020	Dec. 10 to 17, 2020	Jan. 18, 2021	Jan. 20, 2021	Jan. 22, 2021	Jan. 25, 2021	Feb. 16, 2021	Feb. 18, 2021	GeP	3,300,000.00	3,300,000.00		3,299,998.00	3,299,998.00		COA, NAPOLCOM, ACCOUNTING, MEDIA, PSA AND PCCI	20-Nov-20	9-Dec-20	4-Dec-20	10-Dec-20	11-Dec-20	18-Aug-20	DELIVERED
	SUPPLY AND DELIVERY OF CARTRIDGE 5MM. AMMUNITION (APR. TO JUNE 2021)	PRO3	YES	Competitive Bidding	Nov. 13, 2020 and Feb. 9, 2021	Nov. 14 to Dec. 9, 2020 and Feb. 11 to 19, 2021	Nov. 26, 2020 and Feb. 8, 2021	Dec. 9, 2020 and March 4, 2021	Dec. 9, 2020 and March 4, 2021	Dec. 9, 2020 and March 5, 2021	Dec. 10 to 17, 2020 and March 8 to 16, 2021	March 30, 2021	Apr. 5, 2021	Apr. 15, 2021	Apr. 19, 2021	Apr. 22, 2021	Apr. 22, 2021	GeP	3,300,000.00	3,300,000.00		3,299,991.36	3,299,991.36		COA, NAPOLCOM, ACCOUNTING, MEDIA, PSA AND PCCI	Feb. 12, 2021	4-Mar-21	Feb. 12, 2021	5-Mar-21	6-Mar-21	Apr. 22, 2021	DELIVERED
	PROCUREMENT OF FUEL, OIL AND LUBRICANTS (FOL) FY 2021	PRO3	YES	Competitive Bidding	Nov. 13, 2020	Nov. 19 to 25, 2020	26-Nov-20	9-Dec-20	9-Dec-20	10-Dec-20	Dec. 11 to 17, 2020	7-Jan-21	8-Jan-21	18-Jan-21	19-Jan-21	Delivered (January to June) 2021 For delivery July-December 2021 (1 year contract)	Delivered (January to June) 2021 For delivery July-December 2021 (1 year contract)	GeP	16,000,000.00	18,000,000.00		17,999,300.00	17,999,300.00		COA, NAPOLCOM, ACCOUNTING, MEDIA, DOST AND DENR	21-Nov-20	9-Dec-20	21-Nov-20	10-Dec-20	Dec. 11 to 17, 2020	Delivered (January to June) 2021 For delivery July-December 2021 (1 year contract)	Delivered (January to June) 2021 For delivery July-December 2021 (1 year contract)
Total Alloted Budget of Procurement Activities																		24,600,000.00														
Total Contract Price of Procurement Activities Conducted																					24,599,289.36											
Total Savings (Total Alloted Budget - Total Contract Price)																					710.64											

ON-GOING PROCUREMENT ACTIVITIES																																
	CONSTRUCTION OF CUYAPO MUNICIPAL POLICE STATION BUILDING IN THE PROVINCE OF NUEVA ECUIA	CUYAPO MPS	YES	Competitive Bidding	Nov. 16, 2020	Nov. 20 to 26, 2020	26-Nov-20	9-Dec-20	9-Dec-20	10-Dec-20	Dec. 11 to 17, 2020	7-Jan-21	8-Jan-21	20-Jan-21	25-Jan-21	For Inspection and Acceptance	For Final Inspection and Acceptance	GeP	6,199,200.00	6,199,200.00		5,693,843.12	5,693,843.12		COA, NAPOLCOM, ACCOUNTING, MEDIA, LAP AND PICE	21-Nov-20	9-Dec-20	21-Nov-20	10-Dec-20	Dec. 11 to 17, 2020	For Inspection and Acceptance	ONGOING CONSTRUCTION
	CONSTRUCTION OF KABATAAN KONTRA DROGA AT TERORISMO INSIDE CAMP CAPTAIN JULIAN OLVAS, CITY OF SAN FERNANDO, PAMPANGA.	PRO3	NO	Competitive Bidding	Feb. 9, 2021	Feb. 11 to 19, 2021	10-Feb-21	4-Mar-21	4-Mar-21	5-Mar-21	March 8 to 17, 2021	31-Mar-21	April 1, 2021	April 22, 2021	April 30, 2021	For Inspection and Acceptance	For Final Inspection and Acceptance	GeP	4,500,000.00	4,500,000.00		4,454,239.96	4,454,239.96		COA, NAPOLCOM, ACCOUNTING, MEDIA, LAP AND PICE	Feb. 12, 2021	4-Mar-21	Feb. 12, 2021	5-Mar-21	6-Mar-21	For Inspection and Acceptance	ONGOING CONSTRUCTION
	REPAIR AND IMPROVEMENT OF ZAMBALES PPO, CAMP CONRADO D YAP, IBA, ZAMBALES	ZAMBALES PPO	NO	Competitive Bidding	May 11, 2021	June 2 to 16, 2021	1-Jun-21	16-Jun-21	16-Jun-21	17-Jun-21	June 18 to 23, 2021	FOR BAC RESOLUTION RECOMMENDING AWARD	FOR ISSUANCE OF AWARD	FOR CONTRACT SIGNING	FOR ISSUANCE OF NTP	For Inspection and Acceptance	For Final Inspection and Acceptance	GeP	1,998,700.00	1,998,700.00					COA, NAPOLCOM, ACCOUNTING, MEDIA, LAP AND PICE	25-May-21	16-Jun-21	11-Jun-21	17-Jun-21	June 18 to 23, 2021	For approval of Notice of Award	For approval of Notice of Award
	CONSTRUCTION OF REGIONAL MOBILE FORCE BATTALION 3	PRO3	NO	NP-53.9 - Small Value Procurement	RFQ	May 24-27, 2021	RFQ	27-May-21	RFQ	RFQ	RFQ	June 15, 2021	June 16, 2021	June 16, 2021	June 17, 2021	For Inspection and Acceptance	For Final Inspection and Acceptance	GeP	995,000.00	995,000.00		994,000.00	994,000.00		COA, NAPOLCOM, ACCOUNTING, MEDIA	RFQ	RFQ	RFQ	RFQ	RFQ	For Inspection and Acceptance	ONGOING CONSTRUCTION
	REHABILITATION OF MOTORPOOL, ZAMBALES PPO	ZAMBALES PPO	NO	NP-53.9 - Small Value Procurement	RFQ	June 26-30, 2021	RFQ	1-Jul-21	RFQ	RFQ	RFQ	FOR BAC RESOLUTION RECOMMENDING AWARD	FOR ISSUANCE OF AWARD	FOR CONTRACT SIGNING	FOR ISSUANCE OF NTP	For Inspection and Acceptance	For Final Inspection and Acceptance	GeP	998,300.00	998,300.00					COA, NAPOLCOM, ACCOUNTING, MEDIA	RFQ	RFQ	RFQ	RFQ	RFQ	For Post-Qualification	For Post-Qualification
	REPAIR OF AURORA PPO	AURORA PPO	NO	NP-53.9 - Small Value Procurement	RFQ	June 26-30, 2021	RFQ	1-Jul-21	RFQ	RFQ	RFQ	FOR BAC RESOLUTION RECOMMENDING AWARD	FOR ISSUANCE OF AWARD	FOR CONTRACT SIGNING	FOR ISSUANCE OF NTP	For Inspection and Acceptance	For Final Inspection and Acceptance	GeP	387,616.00	387,616.00					COA, NAPOLCOM, ACCOUNTING, MEDIA	RFQ	RFQ	RFQ	RFQ	RFQ	For Post-Qualification	For Post-Qualification
	SUPPLY AND DELIVERY OF 5.56MM. BALL. SS109 AMMUNITION (JULY)	PRO3	NO	NP-53.9 - Small Value Procurement	RFQ	June 22 to 25, 2021	RFQ	25-Jun-21	RFQ	RFQ	RFQ	FOR BAC RESOLUTION RECOMMENDING AWARD	FOR ISSUANCE OF AWARD	FOR CONTRACT SIGNING	FOR ISSUANCE OF NTP	For Delivery	For Final Inspection and Acceptance	GeP	805,800.00	805,800.00		805,778.75	805,778.75		COA, NAPOLCOM, ACCOUNTING, MEDIA	RFQ	RFQ	RFQ	RFQ	RFQ	19-Nov-20	For Delivery
Total Alloted Budget of On-going Procurement Activities																		15,884,616.00														

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