

ANNEX B



POLICE REGIONAL OFFICE 3 Procurement Monitoring Report as of January 8, 2020

Code (IACS /RFP Project)	PMO/End-user	Mode of Procurement	Pre-price Conference	Advisory of IB	Prebid Cont	Eligibility Check	Site/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity		Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Invited Observers	Prebid Conf	Date of Receipt of Invitation				Post Qual	Delivery / Complete (if applicable)	Remarks (Explaining changes from the APP)
										Date of BAC Resolution	Notice of Award														Date of Receipt of Bids	Bid Evaluation	Post Qual				
1	Periodic Municipal Police Station	Public Bidding	Nov. 13, 2018	Nov. 29- 27, 2018	Nov. 23, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 5-14, 2018	Dec. 28, 2018	Dec. 28, 2018	Jan. 9, 2019	Jan. 15, 2019	Nov. 25, 2019	for issuance of final acceptance	TR of 3rd QTR CY 2017	8,090,823.00		7,000,167.27				COA, Accounting, Media, NAPOLCOM, COP	Nov. 19, 2018	Nov. 19, 2018	Nov. 19, 2018	Nov. 19, 2018	Nov. 19, 2018	Completed		
2	Improvement of PRC03 Parade Ground and Grandstand (Phase 1)	Public Bidding	Jan. 8, 2019	Jan. 21- Feb. 11, 2019	Jan. 20, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb. 13-19, 2019	March 6, 2019	March 12, 2019	March 25, 2019	March 20, 2019	July 11, 2019	for issuance of final acceptance	TR of 1st QTR CY 2018	2,113,000.00		2,084,579.23				COA, Accounting, Media, NAPOLCOM	Jan. 9, 2019	Jan. 9, 2019	Jan. 9, 2019	Jan. 9, 2019	Jan. 9, 2019	Completed		
3	Construction of Municipal Police Station (Phase 1)	Monopole Public Bidding	Jan. 9, 2019	Jan. 21- Feb. 11, 2019 and Feb. 26- March 13, 2019	Jan. 29, 2019 and March 1, 2019	Feb. 12, 2019 and March 13, 2019	Feb. 12, 2019 and March 13, 2019	Feb. 12, 2019 and March 13, 2019	March 14- 19, 2019	May 16, 2019	May 17, 2019	May 21, 2019	May 20, 2019	Nov. 25, 2019	for issuance of final acceptance	GMA FY 2019	8,584,000.00		8,500,989.58				COA, Accounting, Media, NAPOLCOM, COP	Jan. 24, 2019 and Feb. 26, 2019	Jan. 24, 2019 and Feb. 26, 2019	Jan. 24, 2019 and Feb. 26, 2019	Jan. 24, 2019 and Feb. 26, 2019	Jan. 24, 2019 and Feb. 26, 2019	Completed		
4	Procurement of Services for San Miguel Municipality of San Miguel, Bulacan	Small Value Procurement Sec. 53.9	RFQ	Jan. 16-21, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	Apr. 24, 2019	Apr. 26, 2019	May 3, 2019	May 6, 2019	May 30, 2019	TR of 3rd QTR CY 2018	120,000.00		120,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Completed			
5	Procurement of Services for San Miguel Municipality of Bengalon, Nueva Ecija	Small Value Procurement Sec. 53.9	RFQ	May 3-7, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	May 31, 2019	June 10, 2019	June 14, 2019	June 14, 2019	June 28, 2019	TR of 4th QTR CY 2018	100,000.00		100,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Completed			
6	Procurement of Fuel, Oil and Lubricants (January 2019)	Small Value Procurement Sec. 53.9	RFQ	Jan. 16-21, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	Jan. 24, 2019	Jan. 25, 2019	Jan. 30, 2019	Jan. 30, 2019	Jan. 31, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
7	Procurement of Fuel, Oil and Lubricants (February 2019)	Small Value Procurement Sec. 53.9	RFQ	Jan. 29- Feb. 1, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	Feb. 6, 2019	Feb. 8, 2019	Feb. 20, 2019	Feb. 21, 2019	Feb. 28, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
8	Procurement of Fuel, Oil and Lubricants (March 2019)	Small Value Procurement Sec. 53.9	RFQ	March 8- 14, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	March 15, 2019	March 18, 2019	March 22, 2019	March 25, 2019	March 31, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
9	Procurement of Fuel, Oil and Lubricants (April 2019)	Small Value Procurement Sec. 53.9	RFQ	Apr. 2-5, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	Apr. 10, 2019	Apr. 12, 2019	Apr. 24, 2019	Apr. 24, 2019	Apr. 30, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
10	Procurement of Fuel, Oil and Lubricants (May 2019)	Small Value Procurement Sec. 53.9	RFQ	May 3-7, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	May 16, 2019	May 17, 2019	May 22, 2019	May 24, 2019	May 31, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
11	Procurement of Fuel, Oil and Lubricants (June 2019)	Small Value Procurement Sec. 53.9	RFQ	May 30- June 4, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	June 14, 2019	June 18, 2019	June 25, 2019	June 28, 2019	June 30, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
12	Procurement of Fuel, Oil and Lubricants (July 2019)	Small Value Procurement Sec. 53.9	RFQ	July 29-29, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	July 30, 2019	Aug. 1, 2019	Aug. 8, 2019	Aug. 9, 2019	Aug. 22, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
13	Procurement of Fuel, Oil and Lubricants (August 2019)	Small Value Procurement Sec. 53.9	RFQ	July 31- Aug 5, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	Aug. 16, 2019	Aug. 19, 2019	Aug. 23, 2019	Aug. 23, 2019	Aug. 31, 2019	GMA FY 2019	950,000.00		950,000.00				COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered			
14	Procurement of Fuel, Oil and Lubricants (December 2019)	Public Bidding	July 18, 2019	Aug. 1-20, 2019	Aug. 6, 2019	Aug. 22, 2019	Aug. 22, 2019	Aug. 22, 2019	Aug. 29, 2019	Sept. 5, 2019	Sept. 10, 2019	Sept. 20, 2019	Sept. 23, 2019	Dec. 31, 2019	GMA FY 2019	7,100,000.00		7,088,067.00				COA, Accounting, Media, NAPOLCOM, DOST	July 31, 2019	July 31, 2019	July 31, 2019	July 31, 2019	July 31, 2019	Delivered			

15	Supply and Delivery of 17,531 rounds of .500 S&W caliber and 25,507 rounds of .38 Smith & Wesson caliber (January 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Feb. 13, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Feb. 22, 2019	Feb. 28, 2019	March 6, 2019	March 11, 2019	March 14, 2019	March 14, 2019	GMA FY 2019	\$20,416.67	\$20,384.75	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered	
16	Supply and Delivery of 35,000 rounds of 5.56mm (February 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Feb. 13, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Feb. 22, 2019	Feb. 28, 2019	March 6, 2019	March 11, 2019	March 14, 2019	March 14, 2019	GMA FY 2019	\$20,416.67	\$20,403.75	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
17	Supply and Delivery of 658 pieces of 30-round aluminum magazines for M16 rifle (March 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	March 6, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	March 15, 2019	March 19, 2019	March 22, 2019	March 25, 2019	March 28, 2019	March 28, 2019	GMA FY 2019	\$20,416.67	\$19,884.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
18	Supply and Delivery of 858 pieces of 30-round aluminum magazines for M16 rifle (April 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	March 22, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Apr. 28, 2019	Apr. 28, 2019	May 3, 2019	May 7, 2019	May 16, 2019	May 16, 2019	GMA FY 2019	\$20,416.67	\$19,884.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
19	Supply and Delivery of 37,188 rounds of 5.56mm (May 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	May 4, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	June 18, 2019	June 21, 2019	June 25, 2019	June 25, 2019	July 3, 2019	July 3, 2019	GMA FY 2019	\$20,416.67	\$20,403.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
20	Supply and Delivery of 647 pieces of 30-round aluminum magazines for M16 rifle (June 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	June 21, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	June 28, 2019	July 5, 2019	July 10, 2019	July 11, 2019	July 11, 2019	July 11, 2019	GMA FY 2019	\$20,416.67	\$20,357.50	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
21	Supply and Delivery of 38,000 rounds of 5.56mm (July 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	July 19-23, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Aug. 9, 2019	Aug. 15, 2019	Aug. 28, 2019	Sept. 2, 2019	Sept. 11, 2019	Sept. 11, 2019	GMA FY 2019	\$48,000.00	\$47,999.25	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
22	Supply and Delivery of 666 pieces of 30-round aluminum magazines for M16 rifle (August 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Aug. 1-5, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Sept. 2, 2019	Sept. 6, 2019	Sept. 18, 2019	Sept. 20, 2019	Sept. 25, 2019	Sept. 25, 2019	GMA FY 2019	\$48,000.00	\$47,985.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
23	Supply and Delivery of 52,066 rounds of 5.56mm (September 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Sept. 26-30, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Oct. 14, 2019	Oct. 15, 2019	Oct. 18, 2019	Oct. 18, 2019	Oct. 31, 2019	Oct. 31, 2019	GMA FY 2019	\$48,000.00	\$47,988.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
24	Supply and Delivery of 41,579 rounds of 5.56mm (October 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Oct. 16-21, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Nov. 21, 2019	Nov. 25, 2019	Nov. 27, 2019	Nov. 27, 2019	Nov. 28, 2019	Nov. 29, 2019	GMA FY 2019	\$48,000.00	\$47,978.40	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
25	Supply and Delivery of 6 rounds of 5.56mm (November 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Oct. 31-Nov. 4, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Dec. 2, 2019	Dec. 3, 2019	Dec. 6, 2019	Dec. 6, 2019	Dec. 10, 2019	Dec. 10, 2019	GMA FY 2019	\$48,000.00	\$47,991.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
26	Supply and Delivery of 606 rounds of 30-round aluminum M16 rifle (December 2019)	PRO3, PPO's and MFS	Small Value Procurement Sec. 53.9	RFQ	Nov. 16-20, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Nov. 28, 2019	Dec. 2, 2019	Dec. 4, 2019	Dec. 4, 2019	Dec. 6, 2019	Dec. 6, 2019	GMA FY 2019	\$48,000.00	\$47,985.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Delivered
Total Allocated Budget of Procurement Activities																								44,918,123.02	43,707,856.73													
Total Contract Price of Procurement Activities Conducted																																						
Total Savings (Total Allocated Budget - Total Contract Price)																																						

ON-GOING PROCUREMENT ACTIVITIES

27	Construction of Candaba JMS Building, Pangasinana	Candaba Municipal Police Station	Public Bidding	Apr. 2, 2019	Apr. 8-20, 2019	Apr. 16, 2019	Apr. 30, 2019	Apr. 30, 2019	Apr. 30, 2019	7-May-19	June 21, 2019	June 24, 2019	July 3, 2019	July 8, 2019	After Completion	After Completion	TR of 3rd QTR CY 2014 and TR of 3rd QTR CY 2018	9,237,391.60	8,145,232.14	COA, Accounting, NAFPOLCOM, COP	Apr. 8, 2019	Apr. 8, 2019	Apr. 8, 2019	Apr. 8, 2019	Apr. 8, 2019	Apr. 8, 2019	Apr. 8, 2019	Apr. 8, 2019	Construction in Progress 50%
28	Construction of San Miguel MPS Building, Bulacan	San Miguel Municipal Police Station	Public Bidding	Jan. 9, 2019													TR of 3rd QTR CY 2018	9,296,170.00		COA, Accounting, NAFPOLCOM, COP									Revised and due to be donated for the approval of requested realignment
29	Renovation of PRC03 Command Group Offices	PRC03	Small Value Procurement Sec. 53.9	RFQ	May 7-15, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	TR of 4th QTR CY 2018	998,000.00	919,854.00	COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	Ongoing Repair 50%
30	Improvement of Barracks located at Cavalli, Tarlac	Tarlac PMFC	Small Value Procurement Sec. 53.9	RFQ	May 16-24, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ					PMPTR	500,000.00		COA, Accounting, Media	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	For re-posting
31	Procurement of Services for Soil Testing for the Municipality of Acao, Tarlac	Acao Municipal Police Station	Small Value Procurement Sec. 53.9	RFQ	Nov. 27- Dec. 3, 2019	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	NEP FY 2020	130,000.00		COA, Accounting, NAFPOLCOM, COP	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	For re-posting
32	Construction of Acao MPS Building, Tarlac	Acao Municipal Police Station	Public Bidding	Oct. 17, 2019	Oct. 21- Nov. 13, 2019	Oct. 28, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 18, 2019	NEP FY 2020	8,253,000.00		COA, Accounting, NAFPOLCOM, COP	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	For re-bidding
33	Construction of Bengalon MPS Building, Nueva Ecija	Bengalon Municipal Police Station	Public Bidding	Oct. 17, 2019	Oct. 21- Nov. 13, 2019	Oct. 28, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 10, 2019		TR of 4th QTR CY 2018	8,296,170.00		COA, Accounting, NAFPOLCOM, COP	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	For re-bidding
34	Improvement of PRC03 Parade Ground and Grandstand (Phase 2)	PRC03	Public Bidding	Oct. 17, 2019	Oct. 21- Nov. 13, 2019	Oct. 28, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 18, 2019		TR of 1st QTR CY 2019	2,000,000.00		COA, Accounting, Media, NAFPOLCOM, COP	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	For re-bidding
35	Procurement of Fuel, Oil and Lubricants CY 2020	PRC03	Public Bidding	Oct. 17, 2019	Oct. 21- Nov. 13, 2019	Oct. 28, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Nov. 13, 2019	Dec. 4, 2019		GMA FY 2020	18,000,000.00		COA, Accounting, NAFPOLCOM, DOST	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	Oct. 21, 2019	For approval of NOK, NTP, Contract

Total Allocated Budget of On-going Procurement Activities 51,718,891.80

Prepared by:


SHERYLL M. GONZALES
 Police Major
 Acting Head Secretariat

Recommended for Approval by:


NICOLAS D. TORRE III
 Police Colonel
 CRS/Vice-Chairman, RBAC

Approved:


RHODEL O. SERMONIA
 Police Brigadier
 RD/HOPE, PRO3