

## Philippine National Police Regional Office 3 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	415,028,238.71	415,028,238.71	N/A	NONE
	Water/Electricity	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	473,367,780.00	473,367,780.00	N/A	NONE
	Telephone/Internet Expenses	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	13,154,365.08	13,154,365.08	N/A	NONE
	Repairs and Maintenance of Building and Other Structure	PRO3	Competitive Bidding	As Needed				GOP	3,460,000.00	3,460,000.00	N/A	NONE
	Repairs and Maintenance of Transportation Equipment	PRO3	Negotiated Procurement	N/A	N/A	Monthly	Monthly	GOP	182,876,647.96	182,876,647.96	N/A	NONE
	Insurance Building/ Transportation	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	2,011,149.96	2,011,149.96	N/A	NONE
	Construction of Moncada PS, Tarlac	Moncada Tarlac	Competitive Bidding	Feb 5-16, 2019	1-Mar-19	Mar 13-15, 2019	Mar 16-19, 2018	GOP	8,664,000.00	8,664,000.00	N/A	NONE
	Construction of Standard Type "A" Building	PRO3	Competitive Bidding	As Needed				GOP	8,664,000.00	8,664,000.00	N/A	NONE
	Construction of Standard Type "B/C" Building	PRO3	Competitive Bidding	As Needed				GOP	4,845,492.00	4,845,492.00	N/A	NONE
<b>GRAND TOTAL</b>									<b>1,112,071,673.71</b>			

PREPARED BY:

RECOMMEND APPROVAL:

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