

Philippine National Police, Police Regional Office 3 Annual Procurement Plan for FY 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
				ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Common Supplies and Equipment	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	320,783,957.75	320,783,957.75		
	Water/Electricity Services	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	54,234,900.00	54,234,900.00		
	Telephone/Internet Services	PRO3	Negotiated Procurement (Agency to Agency)	Monthly	Monthly	Monthly	Monthly	GOP	13,140,000.00	13,140,000.00		
	Insurance Building/Transportation	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	6,300,000.00	6,300,000.00		
	Repair and Maintenance of Transportation Equipment	PRO3	Negotiated Procurement	Monthly	N/A	Monthly	Monthly	GOP	92,439,780.00	92,439,780.00		
	Repair and Maintenance of Building and Other Structure	PRO3	Negotiated Procurement (Small Value Procurement)	As needed				GOP	8,704,000.00	8,704,000.00		
	Construction of Anao MPS Building	PRO3	Public Bidding	9 Jan. to 20-2020	28-Jan.-2020	6 Feb.-2020	7 Feb.-2020	GOP	6,383,000.00	6,383,000.00		
	Construction of Bongabon MPS Building	PRO3	Public Bidding	9 Jan. to 20-2020	28-Jan.-2020	6 Feb.-2020	7 Feb.-2020	GOP	8,299,170.00	8,299,170.00		
	Construction of PRO3 Grandstand (Phase 2)	PRO3	Public Bidding	9 Jan. to 20-2020	28-Jan.-2020	6 Feb.-2020	7 Feb.-2020	GOP	2,000,000.00	2,000,000.00		
	Construction of Guagua MPS Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	12,960,000.00	12,960,000.00		
	Construction of Arayat MPS Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	12,960,000.00	12,960,000.00		
	Construction of Bamban MPS Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	12,960,000.00	12,960,000.00		

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	Construction of San Simon MPS Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	8,640,000.00	8,640,000.00		
	Construction of Cuyapo MPS Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	8,640,000.00	8,640,000.00		
	Construction of Aurora PHQ Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	21,600,000.00	21,600,000.00		
	Construction of RHQ Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	45,360,000.00	45,360,000.00		
	Construction of RHSU Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	21,600,000.00	21,600,000.00		
	Construction of REU Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	4,700,500.00	4,700,500.00		
	Construction of Regional Standard Warehouse Building	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	23,803,000.00	23,803,000.00		
	Construction of PRO3 Grandstand (Phase 3 & 4)	PRO3	Public Bidding	10 Feb to 4 March-20	4-March-2020	13-March-2020	16-March-2020	GOP	4,000,000.00	4,000,000.00		
GRAND TOTAL									689,508,307.75			

PREPARED BY:

RECOMMEND APPROVAL:

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 Awards Committee, PRO3

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 RD/Head of Procuring Entity, PRO3