

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: No Code
 Region: III-Pampanga
 Address: Camp Captain Julian Olivas, City of San Fernando, Pampanga

Agency Account Code: No Code
 Organization Type: National Government Agency (NGA)

Contact Person: PCOL RANDY Y ARCEO
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Pesticides or Pest Repellents																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00								0	0.00	0.00	139.36	0.00
Solvents																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	30	30	30	90	3,959.28	30	30	30	90	3,959.28	30	30	30	90	3,959.28	30	30	30	90	3,959.28	360.00	43.992	15,837.12	
Color Compounds and Dispersions																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	56	56	56	168	4,137.37	56	56	56	168	4,137.37	56	56	56	168	4,137.37	56	56	56	168	4,137.37	672.00	24.6272	16,549.48	
Films																											
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00								0	0.00	0.00	737.2352	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00								0	0.00	0.00	208.52	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00								0	0.00	0.00	208.52	0.00
Paper Materials and Products																											
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	250	101	154	505	36,753.50	115	123	197	435	31,658.95	155	124	120	399	29,038.90	135	125	125	385	28,019.99	1,724.00	72.7792	125,471.34	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00								0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00								0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00						0	0.00								0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00						0	0.00								0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00						0	0.00								0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00						0	0.00								0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00						0	0.00								0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	65	19	30	114	3,672.99	21	15	21	57	1,836.49	27	21	15	63	2,029.81	22	27	11	60	1,933.15	294.00	32.2192	9,472.44	

16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	410	129	150	689	38,622.58	149	147	151	447	25,057.03	317	131	148	596	33,409.38	160	158	135	453	25,393.37	2,185.00	56.056	122,482.36
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	110	41	59	210	8,714.16	57	47	53	157	6,514.87	70	52	49	171	7,095.82	59	59	41	159	6,597.86	697.00	41.496	28,922.71
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.0432	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	132.3712	0.00
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.752	0.00
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	265	203	218	686	78,556.88	252	203	224	679	77,755.28	252	203	224	679	77,755.28	252	203	224	679	77,755.28	2,723.00	114.5144	311,822.71
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	265	203	218	686	89,165.73	252	203	224	679	88,255.88	252	203	224	679	88,255.88	252	203	224	679	88,255.88	2,723.00	129.9792	353,933.36
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	265	203	218	686	11,900.18	252	203	224	679	11,778.75	252	203	224	679	11,778.75	252	203	224	679	11,778.75	2,723.00	17.3472	47,236.43
24	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.2	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.776	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	265	203	218	686	48,513.92	252	203	224	679	48,018.88	252	203	224	679	48,018.88	252	203	224	679	48,018.88	2,723.00	70.72	192,570.56
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	265	203	218	686	69,917.12	252	203	224	679	69,203.68	252	203	224	679	69,203.68	252	203	224	679	69,203.68	2,723.00	101.92	277,528.16
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	265	203	218	686	44,875.38	252	203	224	679	44,417.46	252	203	224	679	44,417.46	252	203	224	679	44,417.46	2,723.00	65.416	178,127.77
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	392	141	136	669	13,198.57	148	146	191	485	9,568.47	208	175	186	569	11,225.69	188	153	176	517	10,199.79	2,240.00	19.7288	44,192.51
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	404	121	119	644	12,558.00	131	131	135	397	7,741.50	165	129	115	409	7,975.50	158	116	127	401	7,819.50	1,851.00	19.5	36,094.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	268	70	103	441	38,984.40	101	98	110	309	27,315.60	138	91	107	336	29,702.40	101	86	68	255	22,542.00	1,341.00	88.4	118,544.40
Manufacturing Components and Supplies																										
32	31201610-GJ-J01	GLUE, all purpose, gross weight: 200 grams min	jar	46	46	46	138	6,599.05	46	46	46	138	6,599.05	46	46	46	138	6,599.05	46	46	46	138	6,599.05	552.00	47.8192	26,396.20
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	46	46	46	138	2,853.18	46	46	46	138	2,853.18	46	46	46	138	2,853.18	46	46	46	138	2,853.18	552.00	20.6752	11,412.71
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	46	46	46	138	2,767.07	46	46	46	138	2,767.07	46	46	46	138	2,767.07	46	46	46	138	2,767.07	552.00	20.0512	11,068.26
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	46	46	46	138	2,511.60	46	46	46	138	2,511.60	46	46	46	138	2,511.60	46	46	46	138	2,511.60	552.00	18.2	10,046.40
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	46	46	46	138	7,606.56	46	46	46	138	7,606.56	46	46	46	138	7,606.56	46	46	46	138	7,606.56	552.00	55.12	30,426.24
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	46	46	46	138	14,710.80	46	46	46	138	14,710.80	46	46	46	138	14,710.80	46	46	46	138	14,710.80	552.00	106.6	58,843.20
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	46	46	46	138	2,511.60	46	46	46	138	2,511.60	46	46	46	138	2,511.60	46	46	46	138	2,511.60	552.00	18.2	10,046.40
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	46	46	46	138	1,255.80	46	46	46	138	1,255.80	46	46	46	138	1,255.80	46	46	46	138	1,255.80	552.00	9.1	5,023.20
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	46	46	46	138	2,511.60	46	46	46	138	2,511.60	46	46	46	138	2,511.60	46	46	46	138	2,511.60	552.00	18.2	10,046.40
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	46	46	46	138	7,032.48	46	46	46	138	7,032.48	46	46	46	138	7,032.48	46	46	46	138	7,032.48	552.00	50.96	28,129.92
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	258	13	36	307	299,165.36	22	9	27	58	56,519.84	30	18	19	67	65,290.16	16	16	20	52	50,672.96	484.00	974.48	471,648.32
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	219	23	26	268	319,691.84	18	14	27	59	70,379.92	30	18	19	67	79,922.96	16	16	20	52	62,029.76	446.00	1192.88	532,024.48
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	248	23	36	307	308,960.87	35	26	40	101	101,645.11	32	27	20	79	79,504.59	29	26	20	75	75,479.04	562.00	1006.3872	565,589.61
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	230	17	25	272	182,146.43	22	19	27	68	45,536.61	25	26	10	61	40,849.02	21	18	16	55	36,831.08	456.00	669.656	305,363.14
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.488	0.00
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.4752	0.00
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	396	130	191	717	61,705.02	268	157	156	581	50,000.86	309	141	186	636	54,734.16	264	158	174	596	51,291.76	2,530.00	86.06	217,731.80
50	47131604-BR-S01	BROOM, soft (tambo)	piece	428	178	221	827	107,510.00	256	202	224	682	88,660.00	356	189	227	772	100,360.00	268	198	200	666	86,580.00	2,947.00	130	383,110.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	358	182	204	744	22,748.54	206	190	177	573	17,520.05	319	165	177	661	20,210.74	309	197	168	674	20,608.22	2,652.00	30.576	81,087.55
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	502	330	410	1242	51,667.20	378	328	365	1071	44,553.60	440	312	356	1108	46,092.80	420	341	355	1116	46,425.60	4,537.00	41.6	188,739.20

183	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
184	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
185	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	31	12	18	61	77,943.65	31	12	18	61	77,943.65	31	12	18	61	77,943.65	244.00	1277.7648	311,774.61
186	44103105-HX-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	13	12	12	37	47,277.30	13	12	12	37	47,277.30	13	12	12	37	47,277.30	148.00	1277.7648	189,109.19
187	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	13	12	12	37	47,277.30	13	12	12	37	47,277.30	13	12	12	37	47,277.30	148.00	1277.7648	189,109.19
188	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart	13	12	12	37	64,269.68	13	12	12	37	64,269.68	13	12	12	37	64,269.68	148.00	1737.0184	257,078.72
189	44103105-HP-CS1	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-MS1	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	31	12	18	61	27,670.62	31	12	18	61	27,670.62	31	12	18	61	27,670.62	244.00	453.6168	110,682.50
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	31	12	18	61	45,218.13	31	12	18	61	45,218.13	30	12	18	60	44,476.85	242.00	741.2808	179,389.95
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	13	12	12	37	2,839.82	13	12	12	37	2,839.82	13	12	12	37	2,839.82	148.00	76.752	11,359.30
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	13	12	12	37	26,820.56	13	12	12	37	26,820.56	13	12	12	37	26,820.56	148.00	724.88	107,282.24
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	13	12	12	37	2,809.04	13	12	12	37	2,809.04	13	12	12	37	2,809.04	148.00	75.92	11,236.16
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	13	12	12	37	94,583.84	13	12	12	37	94,583.84	13	12	12	37	94,583.84	148.00	2556.32	378,335.36
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	13	12	12	37	67,340.00	13	12	12	37	67,340.00	13	12	12	37	67,340.00	148.00	1820	269,360.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	13	12	12	37	96,777.20	13	12	12	37	96,777.20	13	12	12	37	96,777.20	148.00	2615.6	387,108.80
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	13	12	12	37	108,852.22	13	12	12	37	108,852.22	13	12	12	37	108,852.22	148.00	2941.952	435,408.90
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	13	12	12	37	158,676.13	13	12	12	37	158,676.13	13	12	12	37	158,676.13	148.00	4288.544	634,704.51
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	13	12	12	37	105,743.04	13	12	12	37	105,743.04	13	12	12	37	105,743.04	148.00	2857.92	422,972.16
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	13	12	12	37	122,558.80	13	12	12	37	122,558.80	13	12	12	37	122,558.80	148.00	3312.4	490,235.20
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	13	12	12	37	251,274.40	13	12	12	37	251,274.40	13	12	12	37	251,274.40	148.00	6791.2	1,005,097.60
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	13	12	12	37	117,633.36	13	12	12	37	117,633.36	13	12	12	37	117,633.36	148.00	3179.28	470,533.44
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	13	12	12	37	109,283.20	13	12	12	37	109,283.20	13	12	12	37	109,283.20	148.00	2953.6	437,132.80
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	13	12	12	37	88,311.60	13	12	12	37	88,311.60	13	12	12	37	88,311.60	148.00	2386.8	353,246.40
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	13	12	12	37	92,159.60	13	12	12	37	92,159.60	13	12	12	37	92,159.60	148.00	2490.8	368,638.40
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	13	12	12	37	92,159.60	13	12	12	37	92,159.60	13	12	12	37	92,159.60	148.00	2490.8	368,638.40
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	13	12	12	37	92,159.60	13	12	12	37	92,159.60	13	12	12	37	92,159.60	148.00	2490.8	368,638.40
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	13	12	12	37	105,627.60	13	12	12	37	105,627.60	13	12	12	37	105,627.60	148.00	2854.8	422,510.40
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	13	12	12	37	111,399.60	13	12	12	37	111,399.60	13	12	12	37	111,399.60	148.00	3010.8	445,598.40
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	13	12	12	37	111,399.60	13	12	12	37	111,399.60	13	12	12	37	111,399.60	148.00	3010.8	445,598.40
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	13	12	12	37	111,399.60	13	12	12	37	111,399.60	13	12	12	37	111,399.60	148.00	3010.8	445,598.40
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	13	12	12	37	284,559.60	13	12	12	37	284,559.60	13	12	12	37	284,559.60	148.00	7690.8	1,138,238.40
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	13	12	12	37	249,927.60	13	12	12	37	249,927.60	13	12	12	37	249,927.60	148.00	6754.8	999,710.40
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	13	12	12	37	369,215.60	13	12	12	37	369,215.60	13	12	12	37	369,215.60	148.00	9978.8	1,476,862.40
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	13	12	12	37	369,215.60	13	12	12	37	369,215.60	13	12	12	37	369,215.60	148.00	9978.8	1,476,862.40
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	13	12	12	37	369,215.60	13	12	12	37	369,215.60	13	12	12	37	369,215.60	148.00	9978.8	1,476,862.40
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	13	12	12	37	143,145.60	13	12	12	37	143,145.60	13	12	12	37	143,145.60	148.00	3868.8	572,582.40
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	13	12	12	37	203,944.00	13	12	12	37	203,944.00	13	12	12	37	203,944.00	148.00	5512	815,776.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	5512	0.00

271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	31	7	18	56	539,302.40				0	0.00				0	0.00			0	0.00	56.00	9630.4	539,302.40	
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	32	15	23	70	184,912.00				0	0.00				0	0.00			0	0.00	70.00	2641.6	184,912.00	
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	13	12	12	37	107,744.00				0	0.00				0	0.00			0	0.00	37.00	2912	107,744.00	
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	13	12	12	37	90,428.00				0	0.00				0	0.00			0	0.00	37.00	2444	90,428.00	
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	13	12	12	37	103,126.40				0	0.00				0	0.00			0	0.00	37.00	2787.2	103,126.40	
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	13	12	12	37	101,587.20				0	0.00				0	0.00			0	0.00	37.00	2745.6	101,587.20	
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	13	12	12	37	263,588.00				0	0.00				0	0.00			0	0.00	37.00	7124	263,588.00	
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	13	12	12	37	170,851.20				0	0.00				0	0.00			0	0.00	37.00	4617.6	170,851.20	
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, Black	cart	13	12	12	37	350,168.00				0	0.00				0	0.00			0	0.00	37.00	9464	350,168.00	
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	13	12	12	37	340,548.00				0	0.00				0	0.00			0	0.00	37.00	9204	340,548.00	
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	13	12	12	37	187,397.60				0	0.00				0	0.00			0	0.00	37.00	5064.8	187,397.60	
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart	13	12	12	37	161,231.20				0	0.00				0	0.00			0	0.00	37.00	4357.6	161,231.20	
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart	13	12	12	37	224,569.28				0	0.00				0	0.00			0	0.00	37.00	6069.44	224,569.28	
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	13	12	12	37	495,776.32				0	0.00				0	0.00			0	0.00	37.00	13399.36	495,776.32	
Audio and Visual Equipment and Supplies																										
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	7	7	7	21	606,060.00	7	7	7	21	606,060.00	7	7	7	21	606,060.00	7	7	7	21	606,060.00	84.00	28860	2,424,240.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	7	7	7	21	390,936.00	7	7	7	21	390,936.00	7	7	7	21	390,936.00	7	7	7	21	390,936.00	84.00	18616	1,563,744.00
Flag or Accessories																										
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3	3	3	9	2,873.52	3	3	3	9	2,873.52	3	3	3	9	2,873.52	3	3	3	9	2,873.52	36.00	319.28	11,494.08
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	5	5	5	15	694.20	5	5	5	15	694.20	5	5	5	15	694.20	5	5	5	15	694.20	60.00	46.28	2,776.80
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1144	0.00	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4992	0.00	
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	25	25	25	75	512,110.56	25	25	25	75	512,110.56	25	25	25	75	512,110.56	25	25	25	75	512,110.56	300.00	6828.1408	2,048,442.24
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	1,200.00	262.6	315,120.00
293	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	1,200.00	262.6	315,120.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	100	100	100	300	397,800.00	100	100	100	300	397,800.00	100	100	100	300	397,800.00	100	100	100	300	397,800.00	1,200.00	1326	1,591,200.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	100	100	100	300	397,800.00	100	100	100	300	397,800.00	100	100	100	300	397,800.00	100	100	100	300	397,800.00	1,200.00	1326	1,591,200.00
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	100	100	100	300	11,934.00	100	100	100	300	11,934.00	100	100	100	300	11,934.00	100	100	100	300	11,934.00	1,200.00	39.78	47,736.00
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	100	100	100	300	12,714.00	100	100	100	300	12,714.00	100	100	100	300	12,714.00	100	100	100	300	12,714.00	1,200.00	42.38	50,856.00
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4.42	0.00	
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	1258	540	675	2473	85,593.50	634	658	584	1876	64,930.61	772	551	674	1997	69,118.57	592	652	580	1824	63,130.83	8,170.00	34.6112	282,773.50
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	415	268	293	976	33,780.53	273	275	286	834	28,865.74	326	271	267	864	29,904.08	275	284	276	835	28,900.35	3,509.00	34.6112	121,450.70
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	277	195	224	696	24,089.40	196	200	212	608	21,043.61	224	199	212	635	21,978.11	196	166	201	563	19,486.11	2,502.00	34.6112	86,597.22
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	129.6672	0.00	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	

4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
13	43233004-SFT-013	Operating environment software	license	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0	0.00

2	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit						0	0.00									0	0.00	0.00	0	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00									0	0.00	0.00	0	0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00									0	0.00	0.00	0	0.00
3	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00									0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit						0	0.00									0	0.00	0.00	0	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit						0	0.00									0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit						0	0.00									0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit						0	0.00									0	0.00	0.00	0	0.00

5	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant, Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit							0	0.00								0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit							0	0.00								0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit							0	0.00								0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit							0	0.00								0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit							0	0.00								0	0.00	0.00	0	0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit							0	0.00								0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit							0	0.00								0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit							0	0.00								0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit							0	0.00								0	0.00	0.00	0	0.00

2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit					0	0.00					0	0.00				0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00

D. For Patrol Operations

	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit																0	0.00	0	0.00	0	0.00	0.00	0	0.00

1	25101702-VD201B	Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00

2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	Fire Truck Custom-built fire trucks (slier versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit					0	0.00					0	0.00					0	0.00	0.00	0	0.00
	2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit					0	0.00					0	0.00					0	0.00	0.00	0

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type						0	0.00					0	0.00					0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type						0	0.00					0	0.00					0	0.00	0.00		0.00
1		Portable Generator	unit	3	3	3	9	596,502.00		3	3	3	9	596,502.00		3	3	3	9	596,502.00	36.00	66,278.00		2,386,008.00
2		Grass Cutter	unit	4	4	4	12	89,100.00		4	4	4	12	89,100.00		4	4	4	12	89,100.00	48.00	7,425.00		356,400.00
3		Chain Saw	unit	5	5	5	15	136,620.00		5	5	5	15	136,620.00		5	5	5	15	136,620.00	60.00	9,108.00		546,480.00
4							0	0.00					0	0.00					0	0.00	0.00		0.00	
5							0	0.00					0	0.00					0	0.00	0.00		0.00	
6							0	0.00					0	0.00					0	0.00	0.00		0.00	

7							0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00	0.00			0.00

Common Office Equipment

1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00	0.00			0.00				
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00	0.00			0.00				
1		Photocopier	unit	5	5	5	15	1,287,000.00	5	5	5	15	1,287,000.00	5	5	5	15	1,287,000.00	5	5	5	15	1,287,000.00	60.00	85,800.00	5,148,000.00
2		Keyboard	piece	40	40	40	120	46,200.00	40	40	40	120	46,200.00	40	40	40	120	46,200.00	40	40	39	119	45,815.00	479.00	385.00	184,415.00
3		Mouse	piece	40	40	40	120	19,800.00	40	40	40	120	19,800.00	40	40	40	120	19,800.00	39	39	39	117	19,305.00	477.00	165.00	78,705.00
4							0	0.00				0	0.00				0	0.00	0.00			0.00				
5							0	0.00				0	0.00				0	0.00	0.00			0.00				
6							0	0.00				0	0.00				0	0.00	0.00			0.00				
7							0	0.00				0	0.00				0	0.00	0.00			0.00				
8							0	0.00				0	0.00				0	0.00	0.00			0.00				
9							0	0.00				0	0.00				0	0.00	0.00			0.00				
10							0	0.00				0	0.00				0	0.00	0.00			0.00				
11							0	0.00				0	0.00				0	0.00	0.00			0.00				
12							0	0.00				0	0.00				0	0.00	0.00			0.00				
13							0	0.00				0	0.00				0	0.00	0.00			0.00				

Common Office Supplies

1							0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00	0.00			0.00

Common Janitorial Supplies

1							0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00	0.00			0.00

4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Office Equipment and Accessories

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Office Supplies

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00

15						0	0.00				0	0.00				0	0.00	0.00			0.00
Audio and visual presentation and composing equipment																					
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00	0.00			0.00
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00	0.00			0.00
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00	0.00			0.00
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00	0.00			0.00
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00
Photographic or filming or video equipment																					
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00
Cleaning Equipment and Supplies																					
1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00

9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
Paper Materials and Products																										
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
2		Light Bulb (fluorescent-20)	piece	44	44	44	132	29,040.00	44	44	44	132	29,040.00	44	44	44	132	29,040.00	44	44	43	131	28,820.00	527.00	220.00	115,940.00
3		Light Bulb (fluorescent-40)	piece	44	44	44	132	33,396.00	44	44	44	132	33,396.00	44	44	44	132	33,396.00	44	44	44	132	33,396.00	528.00	253.00	133,584.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
Electrical equipment and components and supplies																										
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		

10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00

Computer Supplies

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00

Common ICT Equipment

1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00				0	0.00	0.00			0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	0.00			0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00	0.00			0.00
4	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00	0.00			0.00
5	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00	0.00			0.00
6	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00	0.00			0.00
7	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00	0.00			0.00
8	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00	0.00			0.00
9	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00	0.00			0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00	0.00			0.00
11	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00	0.00			0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00	0.00			0.00
13	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00	0.00			0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00	0.00			0.00

1		CCTV Camera	piece	10	10	10	30	1,212,078.60	10	10	10	30	1,212,078.60	10	10	10	30	1,212,078.60	10	10	10	30	1,212,078.60	120.00	40,402.62	4,848,314.40
2		Drone Camera	piece	5	5	5	15	1,526,250.00	5	5	5	15	1,526,250.00	5	5	5	15	1,526,250.00	5	5	5	15	1,526,250.00	60.00	101,750.00	6,105,000.00

OTHER SOFTWARE

1		Microsoft Office 2016	license	44	44	44	132	1,518,000.00	44	44	44	132	1,518,000.00	44	44	44	132	1,518,000.00	44	44	44	132	1,518,000.00	528.00	11,500.00	6,072,000.00
2		Esset NOD Anti Virus	license	45	44	44	133	204,820.00	45	44	44	133	204,820.00	45	44	44	133	204,820.00	45	44	44	133	204,820.00	532.00	1,540.00	819,280.00
3		Microsoft Windows 10	license	48	47	47	142	882,388.00	47	47	47	141	876,174.00	47	47	47	141	876,174.00	47	47	47	141	876,174.00	565.00	6,214.00	3,510,910.00

Consumables

1		Ctg Ball for Cal 5.56mm	round	36589	36589	36589	109767	3,128,359.50	36589	36589	36589	109767	3,128,359.50	36589	36589	36589	109767	3,128,359.50	36589	36589	36589	109767	3,128,359.50	439,068.00	28.50	12,513,438.00
2		Ctg Ball for Cal 9mm	round	15800	15800	15800	47400	1,042,800.00	15800	15800	15800	47400	1,042,800.00	15800	15800	15800	47400	1,042,800.00	15800	15800	15800	47400	1,042,800.00	189,600.00	22.00	4,171,200.00
3		Ctg Ball for Cal 7.62mm	round	6600	6600	6600	19800	1,881,000.00	6600	6600	6600	19800	1,881,000.00	6600	6600	6600	19800	1,881,000.00	6600	6600	6600	19800	1,881,000.00	79,200.00	95.00	7,524,000.00
4		Fuel Diesel	liter	95400	95400	95400	286200	12,535,560.00	95400	95400	95400	286200	12,535,560.00	95400	95400	95400	286200	12,535,560.00	95400	95400	95400	286200	12,535,560.00	1,144,800.00	43.80	50,142,240.00

5		Fuel Gas	liter	67800	67800	67800	203400	10,576,800.00	67800	67800	67800	203400	10,576,800.00	67800	67800	67800	203400	10,576,800.00	67800	67800	67800	203400	10,576,800.00	813,600.00	52.00	42,307,200.00	
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
1		M16 Magazine Assembly	piece	660	660	660	1980	3,097,116.00	660	660	660	1980	3,097,116.00	660	660	660	1980	3,097,116.00	660	660	660	1980	3,097,116.00	7,920.00	1,564.20	12,388,464.00	
2		M14 Magazine Assembly	piece	113	113	113	339	745,800.00	113	113	113	339	745,800.00	113	113	113	339	745,800.00	113	113	113	339	745,800.00	1,356.00	2,200.00	2,983,200.00	
3		Cal 9MM Magazine Assembly	piece	340	340	340	1020	1,595,484.00	340	340	340	1020	1,595,484.00	340	340	340	1020	1,595,484.00	340	340	340	1020	1,595,484.00	4,080.00	1,564.20	6,381,936.00	
4		Body Camera	piece	270	270	270	810	10,692,000.00	270	270	270	810	10,692,000.00	270	270	270	810	10,692,000.00	270	270	270	810	10,692,000.00	3,240.00	13,200.00	42,768,000.00	
5		Oil and Lubricant		996	996	996	2988	2,823,660.00	996	996	996	2988	2,823,660.00	996	996	996	2988	2,823,660.00	996	996	996	2988	2,823,660.00	11,952.00	945.00	11,294,640.00	

A. TOTAL								P	320,783,957.75	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	32,078,395.78	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)								P	352,862,353.53	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P	-	
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		28,349,848.49		23,522,174.97		23,133,535.58		22,999,044.32	P	98,004,603.35
G.2 Other Items not available at PS but regularly purchased from other sources		55,699,774.10		55,693,560.10		55,693,560.10		55,692,460.10	P	222,779,354.40
TOTAL MONTHLY CASH REQUIREMENTS		84,049,622.59		79,215,735.07		78,827,095.68		78,691,504.42	P	320,783,957.75

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ORIGINAL SIGNED

PCOL RANDY Y ARCEO

Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

ORIGINAL SIGNED

PCOL NOEL M FERMIN

Accountant / Local Budget Officer

Approved by:

ORIGINAL SIGNED

PBGEN RHODEL O SERMONIA

Head of Office/Agency

Date Prepared: January 24, 2020