

Philippine National Police, Police Regional Office 3 Annual Procurement Plan for FY 2021

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
				ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Common Supplies and Equipment	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	457,926,054.97	457,926,054.97		
	Water/Electricity Services	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	59,658,390.00	59,658,390.00		
	Telephone/Internet Services	PRO3	Negotiated Procurement (Agency to Agency)	Monthly	Monthly	Monthly	Monthly	GOP	14,454,000.00	14,454,000.00		
	Insurance Building/Transportation	PRO3	Negotiated Procurement (Agency to Agency)	N/A	N/A	Monthly	Monthly	GOP	6,930,000.00	6,930,000.00		
	Repair and Maintenance of Transportation Equipment	PRO3	Negotiated Procurement	Monthly	N/A	Monthly	Monthly	GOP	101,683,758.00	101,683,758.00		
	Repair and Maintenance of Building and Other Structure	PRO3	Negotiated Procurement (Small Value Procurement)	As needed				GOP	9,574,400.00	9,574,400.00		
	Cuyapo MPS, Nueva Ecija	Cuyapo MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	8,299,170.00	8,299,170.00		
	San Miguel MPS, Bulacan	San Miguel MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	8,299,170.00	8,299,170.00		
	Orion MPS, Bataan	Orion MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	6,253,000.00	6,253,000.00		
	Orani MPS, Bataan	Orani MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	6,253,000.00	6,253,000.00		
	Pantabangan MPS, Nueva Ecija	Pantabangan MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	6,253,000.00	6,253,000.00		
	Sta Rita MPS, Pampanga	Sta Rita MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	6,253,000.00	6,253,000.00		

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	Macabebe MPS, Pampanga	Macabebe MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	6,253,000.00	6,253,000.00		
	Ramos MPS, Tarlac	Ramos MPS	Public Bidding	26 Oct to 26 Nov-2020	26 Nov-20	10-January-21	15-January-21	GAA	6,253,000.00	6,253,000.00		
GRAND TOTAL									704,342,942.97			

Prepared by:

ORIGINAL SIGNED
PLTCOL AMADO A MENDOZA JR
 OIC, ORLRDD

Recommended Approval:

ORIGINAL SIGNED
PCOL CYDRIC EARL M TAMAYO
 C, RCD

Approved by:

ORIGINAL SIGNED
PBGEN LEO M FRANCISCO
 DRDA/Chairman, RBAC, PRO3

ORIGINAL SIGNED
PBGEN RHODEL O SERMONIA
 RD/Head of Procuring Entity, PRO3