

ANNEX B

(POLICE REGIONAL OFFICE 3) Procurement Monitoring Report as of March/19/2021

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | |
|---|--|--------------|--|-----------------------------------|-----------------------------|-----------------------|--------------|-------------------|------------------|----------------|-------------------------|---|-----------------|------------------|-------------------|--|--|----------------------|---------------|--|----------------------|---------------------|---------------|-----------|---|--------------|-------------------|------------------|----------------|-------------------------|--|--|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/Completion/Acceptance (if applicable) |
| | | | | | Jan. 29 to Feb. 4, 2020 | 24-Feb-20 | 26-Feb-20 | 2-Mar-20 | 3-Mar-20 | 27-Dec-20 | 27-Dec-20 | GoP | 6,253,000.00 | 6,253,000.00 | | 5,590,796.78 | 5,590,796.78 | | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | 10-Jan-20 | 28-Jan-20 | 10-Jan-20 | 29-Jan-20 | Jan. 30 to Feb. 4, 2020 | 27-Dec-20 | COMPLETED | | | | | |
| | CONSTRUCTION OF ANAO MUNICIPAL POLICE STATION BUILDING IN THE PROVINCE OF TARLAC | ANAO MPS | YES | Competitive Bidding | Oct. 17, 2019 | January 9 to 20, 2020 | 15-Jan-20 | 28-Jan-20 | 28-Jan-20 | 29-Jan-20 | Jan. 29 to Feb. 4, 2020 | 24-Feb-20 | 26-Feb-20 | 2-Mar-20 | 3-Mar-20 | 27-Dec-20 | 27-Dec-20 | GoP | 6,253,000.00 | 6,253,000.00 | | 5,590,796.78 | 5,590,796.78 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | 10-Jan-20 | 28-Jan-20 | 10-Jan-20 | 29-Jan-20 | Jan. 30 to Feb. 4, 2020 | 27-Dec-20 | COMPLETED |
| | CONSTRUCTION OF BONGABON MUNICIPAL POLICE STATION BUILDING IN THE PROVINCE OF NUEVA ECIA | BONGABON MPS | NO | Competitive Bidding | Oct. 17, 2019 | January 9 to 20, 2020 | 15-Jan-20 | 28-Jan-20 | 28-Jan-20 | 29-Jan-20 | Jan. 29 to Feb. 4, 2020 | 24-Feb-20 | 26-Feb-20 | 2-Mar-20 | 3-Mar-20 | 6-Mar-21 | 6-Mar-21 | GoP | 8,299,170.00 | 8,299,170.00 | | 7,905,614.14 | 7,905,614.14 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | 10-Jan-20 | 28-Jan-20 | 10-Jan-20 | 29-Jan-20 | Jan. 30 to Feb. 4, 2020 | 6-Mar-21 | COMPLETED |
| | SUPPLY AND DELIVERY OF 5.56MM. BALL, M193 AMMUNITION (JULY) | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | July 14 to 17, 2020 | RFO | 17-Jul-20 | RFO | RFO | RFO | 20-Jul-20 | 23-Jul-20 | 27-Jul-20 | 27-Jul-20 | 18-Aug-20 | 18-Aug-20 | GoP | 805,800.00 | 805,800.00 | | 805,778.75 | 805,778.75 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 18-Aug-20 | DELIVERED |
| | SUPPLY AND DELIVERY OF 5.56MM. BALL, M193 AMMUNITION (AUGUST) | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | August 12 to 17, 2020 | RFO | 17-Aug-20 | RFO | RFO | RFO | 10-Sep-20 | 14-Sep-20 | 22-Sep-20 | 22-Sep-20 | 22-Sep-20 | 22-Sep-20 | GoP | 805,800.00 | 805,800.00 | | 805,798.95 | 805,798.95 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 22-Sep-20 | DELIVERED |
| | SUPPLY AND DELIVERY OF 5.56MM. BALL, M193 AMMUNITION (SEPTEMBER) | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | Sept. 22 to 25, 2020 | RFO | 25-Sep-20 | RFO | RFO | RFO | 28-Sep-20 | 02-Oct-20 | 5-Oct-20 | 5-Oct-20 | 21-Oct-20 | 21-Oct-20 | GoP | 805,800.00 | 805,800.00 | | 805,778.75 | 805,778.75 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 21-Oct-20 | DELIVERED |
| | SUPPLY AND DELIVERY OF 5.56MM. BALL, M193 AMMUNITION (OCTOBER) | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | Oct. 9 to 14, 2020 | RFO | 14-Oct-20 | RFO | RFO | RFO | 06-Nov-20 | 09-Nov-20 | 19-Nov-20 | 19-Nov-20 | 19-Nov-20 | 19-Nov-20 | GoP | 805,800.00 | 805,800.00 | | 805,778.75 | 805,778.75 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 15-Nov-20 | DELIVERED |
| | SUPPLY AND DELIVERY OF 5.56MM. BALL, M193 AMMUNITION (NOVEMBER) | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | Oct. 15 to 19, 2020 | RFO | 19-Oct-20 | RFO | RFO | RFO | 13-Nov-20 | 18-Nov-20 | 4-Dec-20 | 4-Dec-20 | 7-Dec-20 | 7-Dec-20 | GoP | 805,800.00 | 805,800.00 | | 805,778.75 | 805,778.75 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 7-Dec-20 | DELIVERED |
| | SUPPLY AND DELIVERY OF 5.56MM. BALL, M193 AMMUNITION (DECEMBER) | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | Nov. 6 to 10, 2020 | RFO | 10-Nov-20 | RFO | RFO | RFO | 23-Nov-20 | 24-Nov-20 | 4-Dec-20 | 4-Dec-20 | 7-Dec-20 | 7-Dec-20 | GoP | 805,800.00 | 805,800.00 | | 805,793.10 | 805,793.10 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 7-Dec-20 | DELIVERED |
| | PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE) HIGHLY NEEDED MEDICAL AND FOOD SUPPLIES, AND OTHER SUPPLIES AND MATERIALS | PRO3 | NO | NP-53.9 - Small Value Procurement | RFO | Dec. 15 to 19, 2020 | RFO | 18-Dec-20 | RFO | RFO | RFO | 21-Dec-20 | 21-Dec-20 | 23-Dec-20 | 23-Dec-20 | 27-Dec-20 | 27-Dec-20 | GoP | 500,000.00 | 500,000.00 | | 500,000.00 | 500,000.00 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | RFO | RFO | RFO | RFO | RFO | 27-Dec-20 | DELIVERED |
| | CONSTRUCTION OF CUYAPO MUNICIPAL POLICE STATION BUILDING IN THE PROVINCE OF NUEVA ECIA | CUYAPO MPS | YES | Competitive Bidding | Nov. 16, 2020 | Nov. 20 to 26, 2020 | 26-Nov-20 | 9-Dec-20 | 9-Dec-20 | 10-Dec-20 | Dec. 11 to 17, 2020 | 7-Jan-21 | 8-Jan-21 | 20-Jan-21 | 25-Jan-21 | For Inspection and Acceptance | For Final Inspection and Acceptance | GoP | 6,199,200.00 | 6,199,200.00 | | 5,693,843.12 | 5,693,843.12 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | 21-Nov-20 | 9-Dec-20 | 21-Nov-20 | 10-Dec-20 | Dec. 11 to 17, 2020 | ONGOING CONSTRUCTION | ONGOING CONSTRUCTION |
| | PROCUREMENT OF FUEL, OIL AND LUBRICANTS (FOL) FY 2021 | PRO3 | YES | Competitive Bidding | Nov. 16, 2020 | Nov. 19 to 25, 2020 | 26-Nov-20 | 9-Dec-20 | 9-Dec-20 | 10-Dec-20 | Dec. 11 to 17, 2020 | 7-Jan-21 | 8-Jan-21 | 18-Jan-21 | 19-Jan-21 | Delivered (January to March) 2021 For delivery March-December 2021 (1 year contract) | Delivered (January to March) 2021 For delivery March-December 2021 (1 year contract) | GoP | 18,000,000.00 | 18,000,000.00 | | 17,999,300.00 | 17,999,300.00 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, DOST AND DENR | 21-Nov-20 | 9-Dec-20 | 21-Nov-20 | 10-Dec-20 | Dec. 11 to 17, 2020 | Delivered (January to March) 2021 For delivery March-December 2021 (1 year contract) | Delivered (January to March) 2021 For delivery March-December 2021 (1 year contract) |
| | SUPPLY AND DELIVERY OF CARTRIDGE 5.56MM M193 AMMUNITION (JAN. TO MARCH 2021) | PRO3 | YES | Competitive Bidding | Nov. 16, 2020 | Nov. 20 to 26, 2020 | 26-Nov-20 | 9-Dec-20 | 9-Dec-20 | 10-Dec-20 | Dec. 11 to 17, 2020 | 18-Jan-21 | 20-Jan-21 | 22-Jan-21 | 25-Jan-21 | 18-Feb-21 | 18-Feb-21 | GoP | 3,300,000.00 | 3,300,000.00 | | 3,299,998.00 | 3,299,998.00 | | COA, NAPOLCOM, ACCOUNTING, MEDIA, AND PSA | 21-Nov-20 | 9-Dec-20 | 21-Nov-20 | 10-Dec-20 | Dec. 11 to 17, 2020 | 18-Feb-21 | 18-Feb-21 |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | 47,386,170.00 | | | 45,824,259.09 | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | 1,561,910.91 | | | | | | | | | | | |

| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------|--|---------------------|---------------------|---------------------|--------------|-------------------|------------------|----------------|------------------------|---|-----------------------|----------------------|---------------------|---------------------|-------------------------------------|---------------------|--------------|--------------|----|-------|------|----|--|---------------|-------------------|------------------|----------------|-----------|--|---|
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | Remarks (Explaining changes from the APP) |
| | CONSTRUCTION OF KABATIAN KONTRA DROGA AT TERRORISMO INSIDE CAMP CAPTAIN JULIAN OLIVAS, CITY OF SAN FERNANDO, PAMPANGA | PRO3 | NO | Competitive Bidding | Feb. 9, 2021 | Feb. 11 to 19, 2021 | 18-Feb-21 | 4-Mar-21 | 4-Mar-21 | 5-Mar-21 | FOR POST QUALIFICATION | FOR BAC RESOLUTION/RECOMMENDING AWARD | FOR ISSUANCE OF AWARD | FOR CONTRACT SIGNING | FOR ISSUANCE OF NTP | FOR DELIVERY | FOR FINAL INSPECTION AND ACCEPTANCE | GoP | 4,500,000.00 | 4,500,000.00 | | | | | COA, NAPOLCOM, ACCOUNTING, MEDIA, UAP AND PICE | Feb. 12, 2021 | 4-Mar-21 | Feb. 12, 2021 | 5-Mar-21 | 6-Mar-21 | FOR POST QUALIFICATION | FOR POST QUALIFICATION |
| | SUPPLY AND DELIVERY OF CARTRIDGE 9MM AMMUNITION (APR. TO JUNE 2021) | PRO3 | YES | Competitive Bidding | Feb. 9, 2021 | Feb. 11 to 19, 2021 | 18-Feb-21 | 4-Mar-21 | 4-Mar-21 | 5-Mar-21 | FOR POST QUALIFICATION | FOR BAC RESOLUTION/RECOMMENDING AWARD | FOR ISSUANCE OF AWARD | FOR CONTRACT SIGNING | FOR ISSUANCE OF NTP | FOR DELIVERY | FOR FINAL INSPECTION AND ACCEPTANCE | GoP | 3,300,000.00 | 3,300,000.00 | | | | | COA, NAPOLCOM, ACCOUNTING, MEDIA, AND PSA | Feb. 12, 2021 | 4-Mar-21 | Feb. 12, 2021 | 5-Mar-21 | 6-Mar-21 | FOR POST QUALIFICATION | Failed Bidding - December 9, 2020 Re-bidding - March 4, 2021 FOR POST QUALIFICATION |
| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | 7,800,000.00 | | | | | | | | | | | | | | |

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