

POLICE REGIONAL OFFICE 3
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2020
(INFRASTRUCTURE PROJECT)
As of July 16, 2020

CODE	PROGRAM/ PROJECT ACTIVITY	END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT)	
				PRE PROCUREMENT CONFERENCE	ADVERTISEMENT/PHIG EPS POSTING	PRE- BID CONFERENCE	ELIGIBILITY CHECK	OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY/COMPLETION	ACCEPTANCE/TURN- OVER		TOTAL	MOOE	CO		LCRB
	Improvement of PRO3 Parade Ground and Grandstand Phase 3 and 4	PRO3	Negotiated Procurement	Rule XVI Section 53.9	Rule XVI Section 53.9	Rule XVI Section 53.9	Rule XVI Section 53.9	Rule XVI Section 53.9	Rule XVI Section 53.9	Rule XVI Section 53.9	19-May-20	21-May-20	22-May-20	90 days		PNP Trust Receipts	4,000,000.00				Negotiated Procurement
	Repair of DRDO Quarters Building	DRDO	Small Value Procurement	28-Apr-20	18-21 May-2020	RFQ	RFQ	RFQ	RFQ	RFQ	29-June-20	9-Jul-20	10-Jul-20	60 days		TR Funds January CY 2020	246,449.52				Small Value Procurement
	Improvement of Tarlac PMFC Barracks, Malacampa, Camiling, Tarlac	PMFC	Small Value Procurement	28-Apr-20	18-21 May-2020	RFQ	RFQ	RFQ	RFQ	RFQ	29-June-20	9-Jul-20	10-Jul-20	60 days		Unutilized Trust Receipts Fund	500,000.00				Small Value Procurement
	Repair and Improvement of PRO 3 RHQ Hallway and Lobby Gound Floor and Second Floor	PRO3	Public Bidding	3-Apr-20	May 11-June 2, 2020	19-May-20	2-June-20	2-June-20	3-June-20	3-9, June-20	29-June-20	9-Jul-20	10-Jul-20	60 days		TR 4th Qtr CY 2019	1,376,000.00				Public Bidding
	Installation of Aluminum Cladding of RHQ Building	PRO3	Public Bidding	28-Apr-20	May 11-June 2, 2020	19-May-20	2-June-20	2-June-20	3-June-20	3-9, June-20	29-June-20	9-Jul-20	10-Jul-20	90 days		TR Funds February CY 2020	4,751,877.44				Public Bidding

Prepared by:

PCOL RANDY Y. ARCEO
Chief, RLRDD

Certified Correct by:

PCOL BOBBY S. ABAO
Chief, RCD

Noted by:

PBGEN RHODEL O. SERMONIA
Regional Director, PRO3